

ANNEXURE-A REFERRED IN THE REPLY GIVEN IN PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 984 FOR ANSWER ON 12.8.2013

ARMY											
ARMY ACTUAL EXPENDITURE (COUNTRYWISE) YEAR 2010-11 (Rs. in lakhs)				ACTUAL CAPITAL EXPENDITURE (COUNTRYWISE) YEAR 2011-2012 (Rs. in lakhs)				ACTUAL CAPITAL EXPENDITURE (COUNTRYWISE) YEAR 2012-13 (Rs. in lakhs)			
SINo	COUNTRY/PARTICULARS	ACTUAL CAPITAL EXPENDITURE FROM 01.04.2010 TO 31.03.2011		SINo	COUNTRY/PARTICULARS	ACTUAL CAPITAL EXPENDITURE FROM 01.04.2011 TO 31.03.2012		Si No	COUNTRY/PARTICULARS	ACTUAL CAPITAL EXPENDITURE FROM 01.04.2012 TO 31.03.2013	
a	b	c		a	b	c		a	b	c	
1	Russia	47324.6		1	Russia	2207.77					
2	Ukraine	0		2	Ukraine	0		1	Russia	53094.69	
3	United Kingdom	0		3	United Kingdom	0		2	Ukraine	0	
4	France	2297.94		4	France	192.87		3	United Kingdom	0	
5	Israel	15447.01		5	Israel	23952.74		4	France	0	
6	Finland	1835.9		6	Finland	134.78		5	Israel	17155.49	
7	Bulgaria	0		7	Bulgaria	0		6	Finland	0	
8	Czech Republic	0		8	Czech Republic	0		7	Bulgaria	0	
9	South Africa	0		9	South Africa	0		8	Czech Republic	0	
10	Slovak	0		10	Slovak	0		9	South Africa	0	
11	Belgium	0		11	Belgium	0		10	Slovak	0	
12	Germany	0		12	Germany	0		11	Belgium	0	
13	Poland	1344.03		13	Poland	701.57		12	Germany	512.73	
14	Switzerland	0		14	Switzerland	0		13	Poland	2357.03	
15	Austria	0		15	Austria	0		14	Switzerland	0	
16	Sweden	0		16	Sweden	0		15	Austria	0	
17	Italy	0		17	Italy	0		16	Sweden	0	
18	Norway	0		18	Norway	0		17	Italy	0	
19	Singapore	0		19	Singapore	0		18	Norway	0	
20	USA	500.25		20	USA	1127.74		19	Singapore	0	
21	Spain	0		21	Spain	0		20	USA	6176.75	
22	Australia	0		22	Australia	0		21	Spain	0	
23	Belarus	0		23	Belarus	0		22	Australia	0	
24	UAE	0		24	UAE	0		23	Belarus	0	
25	Malaysia	0						24	UAE	0	
	Total	68749.73			Total	28317.47		25	Sri Lanka	0	
	Russian Deferred Payment	5129.58			Russian Deferred Payment	5129.58			Total	79296.69	
	Grand Total	73879.31			Grand Total	33447.05			Russian Deferred Payment	6305.57	
									Grand Total	85602.26	
ARMY ACTUAL EXPENDITURE (CATEGORYWISE) YEAR 2010-11				ACTUAL EXPENDITURE (CATEGORYWISE) YEAR 2011-12				ACTUAL EXPENDITURE (CATEGORYWISE) YEAR 2012-13			
Head of Account	Stores	Actual Expenditure		Head of Account	Stores	Actual Expenditure		Head of Account	Stores	Actual Expenditure	
CAPITAL				CAPITAL				CAPITAL			
908/32	a) AIR FRAMES	5887.67		908/32	AIR FRAMES	4797.33		908/34	a) AIR FRAMES	76.1	
908/34	HY/MED VEHICLES	-		908/34	HY/MED VEHICLES	-		908/39	HY/MED VEHICLES	-	
908/36	b) ARMAMENT	48952.32		908/36	ARMAMENT	5067.67		908/44	ARMAMENT	6229.47	
908/37	c) ELECTRONICS	12374.45		908/37	ELECTRONICS	19630.56		908/49	ELECTRONICS	12335.06	
908/39	AMMUNITION	-		908/39	AMMUNITION	-		908/52	AMMUNITION	-	
908/40	a) ENGINEERING	1253.06		908/40	ENGINEERING	1127.74		908/56	ENGINEERING	6176.75	
908/41	b) MISSILES	4067.78		908/41	MISSILES	2207.77		908/59	MISSILES	53094.69	
				908/42	GEN STORES	615.98		908/61	GEN STORES	2257.2	
				Total	33447.05			Total	80169.27		
908/42	d) GEN STORES	1344.03									
Total		73879.31						908/33	AIR FRAMES(AMC)	5432.99	

INDIAN AIR FORCE										
INDIAN AIR FORCE CAPITAL PROCUREMENT FROM FOREGIN VENDOR				INDIAN AIR FORCE IMPORT OF DEFENCE PRODUCTS						
Sl. No.	Country	2010-11	2011-12	2012-13	S.No.	Country	Category	2010-11	2011-12	2012-13
1	Australia	3.31	3.09	0			Head 2078 Minor Head			
2	Austria	17.26	38.63	19.35	1	Russia	110 (Stores)	647.83	1291.87	1050.17
3	Bulgaria	0	0	29.51	2	UK		12.81	37.98	32.62
4	France	235.94	4736.91	2469.13	3	Israel		23.28	24.01	25.68
5	Germany	11.41	0	15.06	4	France		358.87	326.88	393.78
6	Israel	1201.61	721.56	481.58	5	Others		65.36	28.31	61.81
7	Russia	719.94	2815.45	4002.16	Total	Total		1108.15	1709.05	1564.06
8	Singapore	6.58	0	0						
9	South Africa	0	77.17	0						

